

JOSE RIZAL MEMORIAL STATE UNIVERSITY
Siocon Campus, Siocon, Zamboanga del Norte

ANNUAL PROCUREMENT PLAN (APP) 2016 - General Fund

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Source of Funds	Estimated Budget			Remarks
											Total	MOOE	CO	
CAO-6	Purchase of Tarpaulin for Commencement Exercises 2016	Campus Administrator	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	GF	3,000.00	3,000.00		
CAO-7	Purchase of Tarpaulin for Academic Convocation	Campus Administrator	NP-Small Value Procurement	10/19/16	11/2/16	11/4/16	11/7/16	11/8/16	11/22/16	GF	3,000.00	3,000.00		
CAO-8	Purchase of Glass Plaque for Commencement Exercises 2016	Campus Administrator	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	GF	4,000.00	4,000.00		
CAO-9	Purchase of Glass Plaque for Academic Convocation	Campus Administrator	NP-Small Value Procurement	10/19/16	11/2/16	11/4/16	11/7/16	11/8/16	11/22/16	GF	4,000.00	4,000.00		
HR-3	Purchase of Tarpaulin for JRMSU Mission, Vision, Philosophy, and Organizational Chart	HRMO	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	GF	2,940.00	2,940.00		
HR-4	Purchase of Tarpaulin for Seminars and Training	HRMO	NP-Small Value Procurement	1st to 4th Quarter						GF	5,760.00	5,760.00		
BO-3	Purchase of Jar and Curtain	Budget Office	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	GF	4,700.00	4,700.00		
BO-4	Purchase of Glass Pad	Budget Office	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	GF	2,000.00	2,000.00		
DO-3	Purchase of Other Supplies	Disbursing Office	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	GF	8,360.00	8,360.00		
DO-4	Purchase of Official Receipts	Disbursing Office	NP-Agency to Agency	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	GF	30,000.00	30,000.00		
REG-2	Purchase of Other Supplies	Registrar Office	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	GF	45,660.00	45,660.00		
SASO-3	Purchase of Other Supplies	Student Affairs Office	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	GF	3,570.00	3,570.00		
SASO-4	Purchase of Cloth and Curtain	Student Affairs Office	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	GF	12,200.00	12,200.00		
CAS-4	Purchase of Other Supplies	CAS	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	GF	7,120.00	7,120.00		
CIT-3	Purchase of Other Office and Janitorial Supplies	CIT	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	GF	11,290.00	11,290.00		
SJ-1	Purchase of Diesel Fuel and Oil	Service Jeep (Driver)	NP-Small Value Procurement	1st to 4th Quarter						GF	179,730.00	179,730.00		
SJ-5	Purchase of Spare Parts of Service Jeep	Service Jeep (Driver)	NP-Small Value Procurement	1st to 4th Quarter						GF	273,368.00	273,368.00		
Total for General Fund - - -											600,698.00	600,698.00		

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											Total	MOOE	CO	
PRJ-3	Renovation of Building for CIT Function Hall, BSHRM Laboratory and Socio Cultural Center (Renovation of Former FCM Building) Phase 1	Chairman, Sch. Dev't.	Public Bidding	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	1,320,251.74		1,320,251.74	##### with Labor
CAO-10	Purchase of Generating Set	Campus Administrator	Public Bidding	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	900,000.00		900,000.00	
PRJ-1	Display and Supply Cabinets and Partitions for Medical Laboratory	Chairman, Sch. Dev't.	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	66,518.26		66,518.26	100,000.00 with Labor
PRJ-2	Partitions in CED Building 2 for Lecture Rooms	Chairman, Sch. Dev't.	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	156,890.40	156,890.40		210,000.00 with Labor
PRJ-4	Computer Stand for Internet Laboratory	Chairman, Sch. Dev't.	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	71,032.00		71,032.00	98,000.00 with Labor
PRJ-5	Completion of Ceiling, Plastering the Rear Walling, Repair of Roofing and Painting the Registrar and DSAS Office	Chairman, Sch. Dev't.	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	121,995.48	121,995.48		170,000.00 with Labor
PRJ-6	Concrete Pavement from CIT Garage to Science Building	Chairman, Sch. Dev't.	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	170,500.00		170,500.00	243,000.00 with Labor
PRJ-7	Customized Computer Table of Computer Laboratory	Chairman, Sch. Dev't.	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	40,000.00		40,000.00	58,000.00 with Labor
CAO-2	Purchase of Whiteboard, Picture Frame, and Leigh	Campus Administrator	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	5,400.00	2,900.00	2,500.00	
CAO-3	Purchase of IT and Office Equipment, and Other Supplies	Campus Administrator	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	27,750.00	3,600.00	24,150.00	
CAO-4	Supply and Delivery of Meals for Commencement Exercises 2016	Campus Administrator	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	37,500.00	37,500.00		
CAO-5	Supply and Delivery of Meals for Academic Convocation	Campus Administrator	NP-Small Value Procurement	10/19/16	11/2/16	11/4/16	11/7/16	11/8/16	11/22/16	STF	37,500.00	37,500.00		
HR-2	Purchase of IT and Office Equipment, and Other Supplies	HRMO	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	62,800.00	4,800.00	58,000.00	
HR-5	Purchase of Biscuits, Drinks, and Other Supplies	HRMO	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	39,500.00	39,500.00		
AO-2	Purchase of Other Supplies	Accounting Office	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	7,700.00	7,700.00		
AO-3	Purchase of IT and Office Equipment, and Other Supplies	Accounting Office	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	61,300.00	1,800.00	59,500.00	
BO-2	Purchase of IT and Office Equipment, and Other Supplies	Budget Office	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	78,000.00	3,000.00	75,000.00	

Sub total for STF - - - 3,204,637.88 417,185.88 2,787,452.00

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											Total	MOOE	CO	
DO-2	Purchase of IT Equipment	Disbursing Office	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	90,500.00	2,000.00	88,500.00	
SO-2	Purchase of IT and Office Equipment, and Other Supplies	Supply Office	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	76,300.00	2,800.00	73,500.00	
REG-3	Purchase of IT and Office Equipment, and Other Supplies	Registrar Office	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	129,800.00	8,800.00	121,000.00	
GS-2	Purchase of Grass Cutter and Accessories	General Services	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	66,240.00	16,240.00	50,000.00	
GS-3	Purchase of Other Supplies	General Services	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	22,000.00	22,000.00		
GS-4	Purchase of Gasoline	General Services	NP-Small Value Procurement	1st to 4th Quarter						STF	78,400.00	78,400.00		
SG-2	Purchase of Other Supplies	Security Services	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	5,600.00	5,600.00		
SG-3	Purchase of Security Equipment and Supplies	Security Services	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	34,500.00		34,500.00	
EM-2	Purchase of Electrical Equipment and Supplies	School Maintenance	NP-Small Value Procurement	3/23/16	4/6/16	4/8/16	4/11/16	4/12/16	4/26/16	STF	193,300.00	130,300.00	63,000.00	
SASO-2	Purchase of IT and Office Equipment, and Other Supplies	Student Affairs Office	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	71,240.00	2,240.00	69,000.00	
CLI-2	Purchase of Other Supplies	Clinic	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	12,540.00	12,540.00		
CLI-3	Purchase of Office Equipment	Clinic	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	88,000.00		88,000.00	
CLI-4	Purchase of Medical Equipment and Instruments, and Medicines	Clinic	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	129,612.00	104,012.00	25,600.00	
LIB-2	Purchase of IT and Office Equipment, and Other Supplies	Library	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	185,980.00	980.00	185,000.00	
LIB-3	Purchase of Accession Book and Curtain	Library	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	16,500.00	16,500.00		
LIB-4	Purchase of Books	Library	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	350,000.00		350,000.00	
LIB-5	Subscription of Newspaper and Journals/Magazines	Library	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	50,000.00	50,000.00		
GO-2	Purchase of IT and Office Equipment, and Other Supplies	Guidance Office	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	52,600.00	1,600.00	51,000.00	
GO-3	Purchase of Special Paper and Ball Pen	Guidance	NP-Small Value	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	2,700.00	2,700.00		

EO-5	Purchase of Special Paper and Ballpen	Office	Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	2,700.00	2,700.00		
Sub total for STF - - -											1,655,812.00	456,712.00	1,199,100.00	

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											Total	MOOE	CO	
EO-2	Purchase of Motorbike and Accessories	Extension Office	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	90,500.00	10,500.00	80,000.00	
EO-3	Purchase of Gasoline and Oil	Extension Office	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	9,000.00	9,000.00		
EO-4	Purchase of IT and Office Equipment, and Other Supplies	Extension Office	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	173,420.00	8,420.00	165,000.00	
EO-5	Purchase of Other Supplies	Extension Office	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	11,400.00	9,400.00	2,000.00	
EO-6	Supply and Delivery of Snacks	Extension Office	NP-Small Value Procurement	1st to 4th Quarter						STF	35,000.00	35,000.00		
EO-9	Purchase of Tarpaulin for Extension Programs	Extension Office	NP-Small Value Procurement	1st to 4th Quarter						STF	4,500.00	4,500.00		
PESA-1	Purchase of Sports Supplies and Equipment	PESA	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	86,800.00		86,800.00	
PESA-2	Purchase of Uniform for Athletes on University Week	PESA	NP-Small Value Procurement	10/19/16	11/2/16	11/4/16	11/7/16	11/8/16	11/22/16	STF	75,000.00	75,000.00		
PESA-3	Supply and Delivery of Meals and Snacks for Athletes on University Week	PESA	NP-Small Value Procurement	10/19/16	11/2/16	11/4/16	11/7/16	11/8/16	11/22/16	STF	175,000.00	175,000.00		
PESA-4	Purchase of Office Equipment and Other Supplies	PESA	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	38,300.00	300.00	38,000.00	
SCA-2	Purchase of Drum Supplies and Materials	Cultural Affairs	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	46,200.00	29,200.00	17,000.00	
SCA-3	Purchase of Cloth, Polo-Shirt, and Other Supplies	Cultural Affairs	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	48,950.00	48,950.00		
SCA-4	Purchase of Tarpaulin	Cultural Affairs	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	9,900.00	9,900.00		
QAC-2	Purchase of Coffee, Biscuit, and Other Supplies	Quality Assurance	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	33,658.00	33,658.00		
QAC-3	Purchase of Tarpaulin	Quality Assurance	NP-Small Value Procurement	4/13/16	4/27/16	4/29/16	5/2/16	5/3/16	5/17/16	STF	29,760.00	29,760.00		
QAC-4	Supply and Delivery of Meals and Snacks	Quality Assurance	NP-Small Value Procurement	1st to 4th Quarter						STF	160,000.00	160,000.00		
QAC-5	Purchase of Air Curtain and Aircon	Quality Assurance	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	65,000.00		65,000.00	
MISO-2	Purchase of IT and Office Equipment, and Other Supplies	MIS Office	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	72,400.00	9,400.00	63,000.00	

INT-2	Purchase of IT and Office Equipment, and Other Supplies	Internet Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	311,810.00	2,950.00	308,860.00	
Sub total for STF - - -											1,476,598.00	650,938.00	825,660.00	

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											Total	MOOE	CO	
INT-3	Purchase of Curtain	Internet Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	5,010.00	5,010.00		
INT-4	Purchase of Electrical and Construction Supplies	Internet Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	174,675.00	174,675.00		
CL-2	Purchase of IT and Office Equipment	Computer Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	279,420.00	14,620.00	264,800.00	
CRIM-2	Purchase of Medicine Kit	Criminology Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	3,000.00	3,000.00		
CRIM-3	Purchase of IT and Office Equipment	Criminology Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	118,000.00		118,000.00	
CRIM-4	Purchase of Guns	Criminology Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	100,000.00		100,000.00	
SL-2	Purchase of IT and Office Equipment, and Other Supplies	Science Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	157,440.00	1,440.00	156,000.00	
SL-3	Purchase of Whiteboard and Telephone Shower	Science Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	8,000.00	4,000.00	4,000.00	
SL-4	Purchase of Science Equipment and Supplies	Science Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	104,780.00	104,780.00		
ML-2	Purchase of IT and Office Equipment, and Other Supplies	Medical Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	13,040.00	2,040.00	11,000.00	
ML-3	Purchase of Curtain	Medical Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	8,000.00	8,000.00		
ML-4	Purchase of Medical Equipment and Supplies	Medical Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	7,400.00	2,000.00	5,400.00	
ML-5	Purchase of Medical Oxygen	Medical Laboratory	NP-Small Value Procurement	5/4/16	5/18/16	5/20/16	5/23/16	5/24/16	6/7/16	STF	1,500.00	1,500.00		
SP-2	Purchase of Toners for Develop Printer	School Publication	Direct Contracting	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	115,000.00	115,000.00		
SP-3	Printing of School Paper	School Publication	NP-Small Value Procurement	9/7/16	9/21/16	9/23/16	9/26/16	9/27/16	10/13/16	STF	30,000.00	30,000.00		
SSG-2	Purchase of IT Equipment and Other Supplies	SSG Office	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	62,600.00	1,600.00	61,000.00	
IMD-2	Purchase of IT and Office Equipment, and Other Supplies	Instructional Dev't. Office	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	64,080.00	4,080.00	60,000.00	

CED-2	Purchase of IT and Office Equipment, and Other Supplies	CED	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	128,100.00	2,400.00	125,700.00	
Sub total for STF - - -											1,380,045.00	474,145.00	905,900.00	

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JOSE RIZAL MEMORIAL STATE UNIVERSITY
Siocon Campus, Siocon, Zamboanga del Norte

ANNUAL PROCUREMENT PLAN (APP) 2016 - Special Trust Fund

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Source of Funds	Estimated Budget			Remarks
											Total	MOOE	CO	
CAS-2	Purchase of IT and Office Equipment	CAS	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	144,500.00		144,500.00	
CAS-3	Purchase of Construction Materials	CAS	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	19,320.00	19,320.00		
CIT-2	Purchase of IT and Office Equipment, and Other Supplies	CIT	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	105,750.00	250.00	105,500.00	
CIT-4	Purchase of Electronics, Electrical, and Mechanical Equipment and Supplies	CIT	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	105,965.00	14,465.00	91,500.00	
CIT-5	Purchase of Kitchen Equipment and Supplies	CIT	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	63,000.00	1,500.00	61,500.00	
CIT-6	Purchase of Electrical Supplies and Materials for Light a Tree (Christmas Activity)	CIT	NP-Small Value Procurement	11/2/16	11/16/16	11/18/16	11/21/16	11/22/16	12/6/16	STF	49,500.00	49,500.00		
CWTS-2	Purchase of IT and Office Equipment, and Other Supplies	CWTS	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	55,250.00	5,250.00	50,000.00	
LTS-2	Purchase of IT Equipment	LTS	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	36,000.00		36,000.00	
PP-2	Purchase of Electrical Tools and Yanmar Genset Accessories	Power Plant	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	39,400.00	22,400.00	17,000.00	
PP-3	Purchase of Water Dispenser and Jar, Filing Cabinet, and Radio Transceiver	Power Plant	NP-Small Value Procurement	7/6/16	7/20/16	7/22/16	7/25/16	7/26/16	8/9/16	STF	26,300.00	300.00	26,000.00	
PP-4	Purchase of Diesel Fuel and Oil	Power Plant	NP-Small Value Procurement	1st to 4th Quarter						STF	134,800.00	134,800.00		
SM-2	Purchase of 32GB Flash Drive	Chairman, School Dev't.	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	2,000.00	2,000.00		
SM-3	Purchase of Supplies and Materials for the Maintenance of the Office, Water and Industrial Equipment	Chairman, School Dev't.	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	50,800.00	33,800.00	17,000.00	
TES-1	Purchase of Electrical Supplies and Materials for Assessment (TESDA)	Instructor, Electrical	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	STF	68,300.00	68,300.00		

											<i>Sub total for STF - - -</i>	900,885.00	351,885.00	549,000.00	
											<i>Total for STF - - -</i>	8,617,977.88	2,350,865.88	6,267,112.00	

JOSE RIZAL MEMORIAL STATE UNIVERSITY
Siocon Campus, Siocon, Zamboanga del Norte

ANNUAL PROCUREMENT PLAN (APP) 2016 - Income Generating Project

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Source of Funds	Estimated Budget			Remarks	
											Total	MOOE	CO		
IGP-1	Poultry	IGP Coordinator	NP-Small Value Procurement	6/8/16	6/22/16	6/24/16	6/27/16	6/28/16	7/12/16	IGP	300,000.00	300,000.00			
											<i>Total for IGP - - -</i>	300,000.00	300,000.00		
											<i>Grand Total - - -</i>	9,518,675.88	3,251,563.88	6,267,112.00	

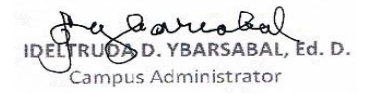
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